

CAPITAL PROJECTS

The Long-Range Planning Committee and operations staff utilized these criteria to bring forward projects that were not funded previously, add new projects, as well as address facilities needs for the next five years.

2025 Capital Improvement List:

Project	Category A Mission Critical	Category B Mission Important	Total
Accessible Facilities	\$5,360,676.51	\$9,446,745.32	\$14,807,421.83
Athletics & Wellness	\$23,892,010.65	\$23,930,051.68	\$47,822,062.33
Facilities Stewardship	\$70,301,246.19	\$41,414,586.30	\$111,715,832.49
Learning with Technology	\$23,093,491.03		\$23,093,91.03
Safe & Welcoming Schools	\$11,248,080.73	\$7,962,587.23	\$19,210,667.96
STEAM, CTE, & Career Pathways	\$1,583,143.27	\$1,584,473.99	\$3,167,617.26
Sustainable & Resilient Facilities	\$5,544,558.17	\$5,264,713.02	\$10,809,271.19
Total	\$141,023,206.55	\$89,603,157.54	\$230,626,364.09